

# Infrastructure Capital Improvement Plan FY 2021-2025

## San Jose Senior Center/Meal site Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
36314	2021	001	San Jose Senior Center - Building Renovation	Facilities - Senior Facilities	550,000	835,000	1,615,000	0	0	0	3,000,000	2,450,000	Yes
36325	2021	002	Senior Program Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	30,000	0	0	0	0	30,000	30,000	No
<b>Number of projects:</b>			2										
<b>Grand Totals</b>			<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>		<b>Total Not Yet Funded:</b>		
<b>Grand Totals</b>			550,000	865,000	1,615,000	0	0	0	3,030,000		2,480,000		