

City of Carlsbad

Infrastructure Capital Improvement Plan (ICIP)

FY2024/2028

Public Meeting Series
City Council Chambers, 114 S. Halagueno St.
June 8, 2022 6:00 pm

- ❖ **Sign In**
- ❖ **Welcome/Introductions**
- ❖ **Infrastructure Capital Improvement Plan (ICIP) Process Overview**
 - **Handouts**
 - ICIP FY2023-2027 Previous List
 - Current Unofficial – ICIP FY2024/2028
 - Comment Card
- ❖ **ICIP Deadlines/*Tentative Schedule***
 - **Public Meeting** – June 8, 2022
 - **Public Comment Period** – Open June 6, 2022 through June 16, 2022
 - **Department Follow-up (Project Development)** – June 17-June 24, 2022
 - Internal Applications for feasible projects
 - Cost Estimates
 - Projected Implementation Timeline
 - Department Prioritization (Rack & Stack Process)
 - **Executive Department Recommended Prioritized ICIP List** - Target date July 5-11, 2022
 - Review Internal Project Applications
 - Prioritized Recommended List based on Feasibility and Critical Need
 - **City Council Presentation 1st Round** – Discussion to finalize prioritization – July 26, 2022
 - **City Council Presentation 2nd Round** – Resolution approving final list – August 9, 2022
 - **ICIP FY2024/2028 Submittal**
 - Counties & Municipalities Due August 19, 2022
 - Senior Citizen Facilities Due September 9, 2022
 - **Capital Outlay Requests** – Begin Preparation - Target date October 1, 2022
- ❖ **Open Public Comments**
- ❖ **Adjourn**