

City of Carlsbad

Infrastructure Capital Improvement Plan (ICIP)

FY2025/2029

Public Meeting Series
City Council Chambers, 114 S. Halagueno St.
June 7, 2023, 6:00 pm

Zoom Meeting

<https://us02web.zoom.us/j/89800949223?pwd=WjJQSVRhSlpmU0FteFpYL1EydG1HZz09>

Meeting ID: 898 0094 9223 Passcode: 374099

Dial 1-669-444-9171 Meeting ID: 898 0094 9223 Passcode: 374099

- ❖ **Sign In**
- ❖ **Welcome/Introductions**
- ❖ **Infrastructure Capital Improvement Plan (ICIP) Process Overview**
 - **Handouts**
 - Project Summaries – ICIP FY2025/2029 (Unofficial)
 - Comment Card
- ❖ **ICIP Deadlines/*Tentative Schedule***
 - **Public Meeting** – June 7, 2023
 - **Public Comment Period** – Open June 1, 2023, through June 16, 2023
 - **Department Follow-up (Project Development)** – Ongoing (new June 16 - June 30, 2023)
 - Internal Applications for feasible projects
 - Cost Estimates
 - Projected Implementation Timeline
 - Department Prioritization (Rack & Stack Process)
 - **Executive Department Recommended Prioritized ICIP List** - Target date July 7, 2023
 - Review Internal Project Applications
 - Prioritized Recommended List based on Feasibility and Critical Need
 - **City Council Presentation 1st Round** – Discussion to finalize prioritization – July 18, 2023
 - **City Council Presentation 2nd Round** – Resolution approving final list – August 8, 2023
 - **ICIP FY2025/2029 Submittal**
 - Counties & Municipalities Due August 18, 2023
 - Senior Citizen Facilities Due September 8, 2023
 - **Capital Outlay Requests** – Begin Preparation - Target date October 1, 2023
- ❖ **Open Public Comments**
- ❖ **Adjourn**