

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
San Jose Senior Center/Meal site / 03129												
36314	2022-001	San Jose Senior Center - Building Renovation	Facilities - Senior Facilities	550,000	835,000	1,615,000	0	0	0	3,000,000	2,450,000	Yes
36325	2022-002	Senior Program Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	30,000	0	0	0	0	30,000	30,000	No
Subtotal for San Jose Senior Center/Meal site			2 projects	550,000	865,000	1,615,000	0	0	0	3,030,000	2,480,000	