

## Infrastructure Capital Improvement Plan FY 2025-2029

### North Mesa Senior Recreation Center Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
40641	2025	001	North Mesa Senior Recreation Ctr Expansion & Renov	Facilities - Senior Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes

Number of projects: 1

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
<b>Grand Totals</b>	0	1,000,000	0	0	0	0	1,000,000	1,000,000