

Infrastructure Capital Improvement Plan FY 2025-2029

Alejandro Ruiz Senior Center/San Jose Senior Ctr Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total Project Cost	Amount Not Yet Funded	Phases?
											7,103,307	2,500,000	
36314	2025	001	San Jose Senior Center - Building Renovation	Facilities - Senior Facilities	4,603,307	1,500,000	1,000,000	0	0	0	7,103,307	2,500,000	Yes
41954	2025	002	San Jose Sr. Ctr Outdoor Fitness Recreation Area	Equipment - Senior Center Equipment	0	450,000	0	0	0	0	450,000	450,000	No
39116	2025	003	Alejandro Ruiz Senior Ctr Meals Kitchen Equipment	Equipment - Senior Center Equipment	0	87,000	0	0	0	0	87,000	87,000	Yes
39119	2025	004	Alejandro Ruiz Senior Center Meal Program Vehicles	Vehicles - Senior Facility Vehicle	162,024	200,000	0	0	0	0	362,024	200,000	Yes
36325	2025	005	Senior Program Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	35,000	0	0	0	0	35,000	35,000	No

Number of projects: 5

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	4,765,331	2,272,000	1,000,000	0	0	0	8,037,331	3,272,000