

Infrastructure Capital Improvement Plan FY 2025-2029

Carlsbad Project Summary

| ID | Year | Rank | Project Title | Category | Funded | | | | | Total Project Cost | Amount Not Yet Funded | Phases? | |
|-------|------|------|---|---|-----------|------------|-----------|------|------|--------------------|-----------------------|------------|------|
| | | | | | to date | 2025 | 2026 | 2027 | 2028 | | | | 2029 |
| 22551 | 2025 | 001 | National Parks Hwy Sewer | Water - Wastewater | 1,410,000 | 3,600,000 | 0 | 0 | 0 | 0 | 5,010,000 | 3,600,000 | Yes |
| 15932 | 2025 | 002 | Double Eagle Waterline Replacement | Water - Water Supply | 3,600,000 | 6,100,000 | 0 | 0 | 0 | 0 | 9,700,000 | 6,100,000 | Yes |
| 15936 | 2025 | 003 | Double Eagle Waterline Improvements | Water - Water Supply | 1,761,857 | 11,190,000 | 0 | 0 | 0 | 0 | 12,951,857 | 11,190,000 | Yes |
| 41997 | 2025 | 004 | Sheep's Draw wellfield Generator | Equipment - Other | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | No |
| 37463 | 2025 | 005 | Primary Sewer Lift Station Wet Well | Water - Wastewater | 0 | 500,000 | 1,500,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | Yes |
| 38907 | 2025 | 006 | East Greene St. Waterline Improvements | Water - Water Supply | 44,000 | 1,554,000 | 0 | 0 | 0 | 0 | 1,598,000 | 1,554,000 | Yes |
| 12794 | 2025 | 007 | Repair Riverwalk Recreation Center | Facilities - Other | 2,416,000 | 500,000 | 1,200,000 | 0 | 0 | 0 | 4,116,000 | 1,700,000 | Yes |
| 22568 | 2025 | 008 | Sheep's Draw Reservoir #5 | Water - Water Supply | 0 | 7,200,000 | 0 | 0 | 0 | 0 | 7,200,000 | 7,200,000 | No |
| 39090 | 2025 | 009 | West Orchard Lane Sewer Upgrade and Upsize | Water - Wastewater | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | No |
| 41999 | 2025 | 010 | Fire Dept- Ladder Truck Purchase | Equipment - Public Safety Equipment | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | No |
| 22529 | 2025 | 011 | Recycling Program Improvements | Other - Solid Waste | 0 | 300,000 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | No |
| 42002 | 2025 | 012 | Lower Tansill Boating & Fishing Recreation Area | Facilities - Other | 0 | 300,000 | 1,500,000 | 0 | 0 | 0 | 1,800,000 | 1,800,000 | Yes |
| 40422 | 2025 | 013 | Dark Canyon Erosion Control Feasibility Study | Water - Storm/Surface Water Control | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 32790 | 2025 | 014 | MainStreet Pedestrian Safety and Public Restrooms | Transportation - Bike/Pedestrian/Equestrian | 0 | 100,000 | 900,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | Yes |

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|-------|------|-----|---|---|-----------|------------|-----------|-----------|-----------|-----------|------------|------------|-----|
| 39059 | 2025 | 015 | Library HVAC Renovations | Facilities - Libraries | 0 | 600,000 | 0 | 0 | 0 | 0 | 600,000 | 600,000 | No |
| 22563 | 2025 | 016 | Water System Improvements | Water - Water Supply | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 6,000,000 | 5,000,000 | Yes |
| 25091 | 2025 | 017 | Halagueno/East Greene Storm Drainage Improvements | Water - Storm/Surface Water Control | 600,000 | 3,298,200 | 0 | 0 | 0 | 0 | 3,898,200 | 3,298,200 | No |
| 32648 | 2025 | 018 | Fire Station 2 Remodel | Facilities - Fire Facilities | 0 | 250,000 | 2,250,000 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | Yes |
| 24134 | 2025 | 019 | PD In-Car Video Systems | Equipment - Public Safety Equipment | 48,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 398,000 | 350,000 | Yes |
| 24132 | 2025 | 020 | PD vehicle fleet replacement | Vehicles - Public Safety Vehicle | 300,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,300,000 | 1,000,000 | Yes |
| 34354 | 2025 | 021 | Dark Canyon Bridge and Bikeway | Transportation - Highways/Roads/Bridges | 4,373,328 | 22,000,000 | 0 | 0 | 0 | 0 | 26,373,328 | 22,000,000 | Yes |
| 35843 | 2025 | 022 | Civic Center Improvements | Facilities - Convention Facilities | 550,000 | 550,000 | 650,000 | 800,000 | 0 | 0 | 2,550,000 | 2,000,000 | Yes |
| 10953 | 2025 | 023 | New Main Fire Station | Facilities - Fire Facilities | 0 | 300,000 | 1,000,000 | 9,050,000 | 0 | 0 | 10,350,000 | 10,350,000 | Yes |
| 37478 | 2025 | 024 | Sage Street Area Sidewalk Improvements | Transportation - Other | 0 | 540,000 | 0 | 0 | 0 | 0 | 540,000 | 540,000 | No |
| 32729 | 2025 | 025 | Museum Archives/Collections Annex | Facilities - Museums | 300,000 | 1,500,000 | 500,000 | 500,000 | 0 | 0 | 2,800,000 | 2,500,000 | Yes |
| 29718 | 2025 | 026 | PD Evidence Holding and Processing Facility | Facilities - Administrative Facilities | 0 | 650,000 | 0 | 0 | 0 | 0 | 650,000 | 650,000 | Yes |
| 21325 | 2025 | 027 | Golf Course Irrigation | Water - Other | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | No |
| 37480 | 2025 | 028 | Library Security Upgrades(RFID Security Gates) | Facilities - Libraries | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | No |
| 37517 | 2025 | 029 | Primrose Street Extension | Transportation - Highways/Roads/Bridges | 0 | 482,000 | 0 | 0 | 0 | 0 | 482,000 | 482,000 | No |
| 18723 | 2025 | 030 | MainStreet Wayfinding Signage | Transportation - Bike/Pedestrian/Equestrian | 0 | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | No |
| 40424 | 2025 | 031 | Fire Station One Solar Carport | Facilities - Fire Facilities | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | No |
| 18516 | 2025 | 032 | Halagueno Arts Park | Facilities - Arts (other than | 800,000 | 500,000 | 0 | 0 | 0 | 0 | 1,300,000 | 500,000 | Yes |

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|-------|------|-----|--|---|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----|
| | | | musiums) | | | | | | | | | | |
| 14592 | 2025 | 033 | Traffic Signalization Improvements | Transportation - Lighting | 0 | 350,000 | 350,000 | 350,000 | 0 | 0 | 1,050,000 | 1,050,000 | Yes |
| 39093 | 2025 | 034 | Carlsbad Police Main Station Renovations | Facilities - Administrative Facilities | 100,000 | 2,250,000 | 2,250,000 | 0 | 0 | 0 | 4,600,000 | 4,500,000 | Yes |
| 40425 | 2025 | 035 | Fire Department Rescue Boat Replacement | Equipment - Public Safety Equipment | 0 | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | No |
| 15165 | 2025 | 036 | South Carlsbad Sewer Improvement | Water - Wastewater | 8,719,215 | 3,108,300 | 2,165,841 | 3,445,074 | 0 | 0 | 17,438,430 | 8,719,215 | Yes |
| 19674 | 2025 | 037 | Carlsbad Sewer Improvements | Water - Wastewater | 2,378,211 | 1,778,211 | 1,153,504 | 3,771,056 | 3,782,660 | 3,775,247 | 16,638,889 | 14,260,678 | Yes |
| 22566 | 2025 | 038 | Sewer Line Rehab Program | Water - Wastewater | 1,349,774 | 349,774 | 1,000,000 | 0 | 0 | 0 | 2,699,548 | 1,349,774 | Yes |
| 39100 | 2025 | 039 | Fiber Network Upgrades | Equipment - Other | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | Yes |
| 28179 | 2025 | 040 | Davis Street Reconstruction | Transportation - Highways/Roads/Bridges | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 | Yes |
| 33928 | 2025 | 041 | Lazy River Expansion - Water Park | Facilities - Other | 150,000 | 2,350,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,350,000 | No |
| 42008 | 2025 | 042 | Transportation Plan | Transportation - Highways/Roads/Bridges | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 42009 | 2025 | 043 | Carlsbad Energy Efficiency and Conservation Plan | Facilities - Other | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 200,000 | 100,000 | No |
| 42010 | 2025 | 044 | E. Chapman Sidewalk Improvements | Transportation - Highways/Roads/Bridges | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | Yes |
| 42011 | 2025 | 045 | Callaway Dr. Sidewalk Improvements | Transportation - Highways/Roads/Bridges | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | Yes |
| 42012 | 2025 | 046 | Library Employee Solar Panel Parking Structure | Facilities - Libraries | 0 | 350,000 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | No |
| 42013 | 2025 | 047 | Mainstreet Property Acquisition for Parking | Transportation - Other | 0 | 500,000 | 300,000 | 0 | 0 | 0 | 800,000 | 800,000 | Yes |
| 35856 | 2025 | 048 | Old Cavern Road Reconstruct | Transportation - | 300,000 | 3,100,000 | 0 | 0 | 0 | 0 | 3,400,000 | 3,100,000 | No |

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Highways/Roads/Bridges

| | | | | | | | | | | | | | |
|-------|------|-----|--------------------------------------|--|---|-----------|-----------|-----------|---|---|-----------|-----------|-----|
| 26011 | 2025 | 049 | New Fire Station-North Ph. 1-3 | Facilities - Fire Facilities | 0 | 1,166,667 | 1,166,667 | 1,166,666 | 0 | 0 | 3,500,000 | 3,500,000 | Yes |
| 38942 | 2025 | 050 | Road Safety Assistance Vehicle | Vehicles - Public Safety Vehicle | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 75,000 | No |
| 38956 | 2025 | 051 | Six Mile Dam Recreation Area | Facilities - Other | 0 | 900,000 | 0 | 0 | 0 | 0 | 900,000 | 900,000 | Yes |
| 42014 | 2025 | 052 | San Jose Community Center Renovation | Facilities - Administrative Facilities | 0 | 500,000 | 1,250,000 | 0 | 0 | 0 | 1,750,000 | 1,750,000 | Yes |

Number of projects: 52

| | Funded to date: | Year 1: | Year 2: | Year 3: | Year 4: | Year 5: | Total Project Cost: | Total Not Yet Funded: |
|---------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|------------------------------|
| Grand Totals | 30,300,386 | 92,372,144 | 20,406,012 | 20,352,796 | 5,052,660 | 5,045,247 | 173,529,264 | 143,228,880 |