

City of Carlsbad

Infrastructure Capital Improvement Plan (ICIP)

FY2025/2029

Public Meeting Series
City Council Chambers, 114 S. Halagueno St.
June 7, 2023, 6:00 pm

- ❖ Sign In
- ❖ Welcome/Introductions
- ❖ Infrastructure Capital Improvement Plan (ICIP) Process Overview
 - Handouts
 - Project Summaries – ICIP FY2025/2029 (Unofficial)
 - Comment Card
- ❖ ICIP Deadlines/*Tentative Schedule*
 - Public Meeting – June 7, 2023
 - Public Comment Period – Open June 1, 2023, through June 16, 2023
 - Department Follow-up (Project Development) – Ongoing (new June 16 - June 30, 2023)
 - Internal Applications for feasible projects
 - Cost Estimates
 - Projected Implementation Timeline
 - Department Prioritization (Rack & Stack Process)
 - Executive Department Recommended Prioritized ICIP List - Target date July 7, 2023
 - Review Internal Project Applications
 - Prioritized Recommended List based on Feasibility and Critical Need
 - City Council Presentation 1st Round – Discussion to finalize prioritization – July 18, 2023
 - City Council Presentation 2nd Round – Resolution approving final list – August 8, 2023
 - ICIP FY2025/2029 Submittal
 - Counties & Municipalities Due August 18, 2023
 - Senior Citizen Facilities Due September 8, 2023
 - Capital Outlay Requests – Begin Preparation - Target date October 1, 2023
- ❖ Open Public Comments
- ❖ Adjourn