



CITY OF CARLSBAD BUDGET COMMITTEE MEETING

A G E N D A

Municipal Building, City Planning Room
101 North Halagueno
Carlsbad, New Mexico
Friday, April 26, 2024 at 3:30pm

1. Call to Order
2. Roll Call of Voting Members and Determination of Quorum
3. Approval of Agenda
4. Consider Approval of Minutes of Special Budget Committee Meeting held on April 12, 2024
5. Presentation of Outside Agency Funding Request from the Carlsbad Department of Development
6. Consider Approval of Budget Adjustment Requests
 - a. General Fund/Parks – Increase Capital
 - b. General Fund/Public Safety – Increase Revenue & Operating
 - c. Municipal Transit Fund – Increase Revenue & Capital
 - d. Capital Projects Fund – Increase Revenue & Capital
 - e. Lodgers' Tax Promotional Fund – Increase Operating
7. Budget Adjustment Increase and Decrease
8. Discussion and Approval of the FY25 Interim Budget
9. Adjourn

If you require hearing interpreters, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.